

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 2847-01  
BILL NO.: HB 1526  
SUBJECT: Education, Elementary and Secondary: School Violence  
TYPE: Original  
DATE: February 28, 2000

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
State School Moneys	GREATER THAN (\$100,000)	GREATER THAN (\$100,000)	GREATER THAN (\$100,000)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>GREATER THAN (\$100,000)</b>	<b>GREATER THAN (\$100,000)</b>	<b>GREATER THAN (\$100,000)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
<b>Local Government</b>	<b>GREATER THAN \$100,000</b>	<b>GREATER THAN \$100,000</b>	<b>GREATER THAN \$100,000</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the fiscal impact would be entirely subject to appropriation. DESE officials assume there would be an unknown amount of additional state dollars distributed to school districts for purposes of adopting and providing violence prevention programs. However, 75% of full funding of the programs would be assumed to be greater than \$100,000 annually. DESE officials would be able to administer this add-on using existing staff.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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### **STATE SCHOOL MONEYS FUND**

#### Cost-Department of Elementary and Secondary Education (DESE)

State Aid - Violence Prevention	<b>GREATER THAN <u>(\$100,000)</u></b>	<b>GREATER THAN <u>(\$100,000)</u></b>	<b>GREATER THAN <u>(\$100,000)</u></b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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### **SCHOOL DISTRICTS**

#### Income-School Districts

State Aid - Violence Prevention	<b>GREATER THAN <u>\$100,000</u></b>	<b>GREATER THAN <u>\$100,000</u></b>	<b>GREATER THAN <u>\$100,000</u></b>
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#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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DESCRIPTION

The proposal would create a categorical add-on in the school foundation formula for violence prevention programs. The state aid for these programs would be 75% of the program costs.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "Jarrett".

Jeanne Jarrett, CPA  
Director  
February 28, 2000